

# Municipal Cooperation/ Shared Services September 24, 2015

*David Romero, Mayor, City of Montrose*

# Focus on Shared Service

- 2012-2014 City Council Policy Goal # 6:  
  
“Enhance Regional Cooperation and Shared Services”
- 2013 Director of Innovation and Citizen Engagement assigned to lead efforts related to Shared Services

# Benefits

- Economies of Scope and Scale
- Better utilization of specialized staff and equipment resources
- Reduced reliance on contracted services by smaller agencies
- Sharing specialized staff or equipment enables “best of class” service provision

# Fleet Management and Turf Maintenance

- Fleet Management, Turf and Ancillary Facilities Maintenance are provided by the City to Montrose Recreation District.
- In addition, IT and Finance services are provided.
- Est. annual avoided costs to the district is \$100k

# Information Technology

- City of Delta is provided Information Technology Services
- Benefits from highly skilled staff who understand unique challenges of government IT
- Allowed Montrose to add staff resources to cover increased workload quicker
- Estimated annual avoided costs: \$17K

# Law Enforcement

- Montrose PD has provided personnel to cover short-term vacancies in Olathe and Ouray

# METSA

- Montrose Emergency Telephone Service Authority (METSA) reimburses City for one FTE who maintains E-911 databases, GIS and notification systems.
- 12 agencies as well as 2 other telephone service authorities rely on the services provided by the City

# Animal Control

- Operates a “No Kill” shelter serving the region.
- Intakes 1000 animals annually
- Services provided to 7 municipal, county, state and national agencies
- Est. annual avoided costs exceeds \$100K



# Victim's Advocate

- City of Montrose, Montrose County and Town of Olathe Victim's Advocate staff rotate on-call response duties.
- Savings are through reduced overtime costs
- Each agency saves approximately \$5k annually

# Questions?

*The contents of this presentation reflect the view of the presenter, not of CML.*