

2019 VCAPS Related Projects

TOWN OF CARBONDALE

Workshop Results

Issue Areas

Potential actions identified during the workshop were categorized and grouped into thematic issue areas.

Potential Actions

Action is defined here as conceptual ideas that emerged at the workshop and are not necessarily possible or commitments.

"Issue Areas" or Categories Identified During the Workshop

- ▶ Reduced Runoff
- ▶ Stress on Ecosystem
- ▶ Fires – working w/Carbondale Rural Fire Protection District
- ▶ Reduced Water Supply
- ▶ More Concentrated Waste Water Solids
- ▶ Decrease in Tourism
- ▶ Reduced Irrigation for Town Facilities
- ▶ Reduced Agriculture*
- ▶ Call on the Nettle Creek*

Reduced Runoff

- ▶ \$55k storm water drainage improvements
- ▶ \$10k lighting retro fitting in town hall
- ▶ \$41.6k hydroelectric plant at Nettle Creek
- ▶ Various fleet upgrades
- ▶ \$15k utilities to support CORE initiatives
- ▶ \$25k support of GCE initiatives
- ▶ \$30k support Carbondale specific energy programs
- ▶ Reduce CO2 emissions – building and energy code upgrades
- ▶ \$5k for consulting fees – partnership w/CORE, CLEER
- ▶ Communications plan

Stress on Ecosystem

- ▶ Ongoing project with Roaring Fork leadership – friends of Carbondale Gardens
- ▶ \$20.5k environmental board and waste reduction efforts – bag fee fund
- ▶ Contract for single trash hauler – on BOT Agenda 04/09/2019
- ▶ 2019 ongoing energy upgrades to town facilities

Reduced Water Supply

- ▶ \$50k developing Roaring Fork well No. 4
- ▶ \$500k for increasing capacity at Roaring Fork Water Treatment Plant
- ▶ \$150k pipeline pump on Nettle Creek waterline
- ▶ \$110k Weaver Ditch, Crystal River Improvements, Crystal River Design Planning

More Concentrated Waste Water Solids

- ▶ \$1.2 mill for a new clarifier

Decrease in Tourism

- ▶ Lodging Tax \$120,750
- ▶ Chamber \$20k

Reduced Irrigation for Town Facilities

- ▶ Parks - \$66k North 133 Irrigation Upgrades
- ▶ Ongoing dialogue to reduce irrigation water use

Q&A

- ▶ News Section on TOC Website Home Page has a link to **ALL** VCAPS related information
- ▶ Net-Zero 2050 is fast approaching, discussions to accelerate to 2030