THE FUTURE OF COLORADO WATER

COLORADO WATERPLAN

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COLORADO

Colorado Water
Conservation Board

Department of Natural Resources



COLORADO

Colorado Water Conservation Board

Department of Natural Resources

To Conserve, Develop, Protect and Manage Colorado's Water for Present and Future Generations. Water Project Loan Program

Water Conservation & Drought Planning

Interstate Compact Protection

Stream & Lake Protection

Decision Support Systems

Water Supply Planning

LOOKING BACK

CWCB

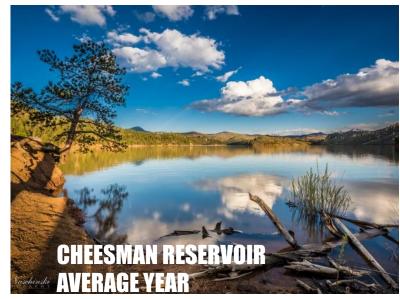
Established

Major Drought

SWSI 1







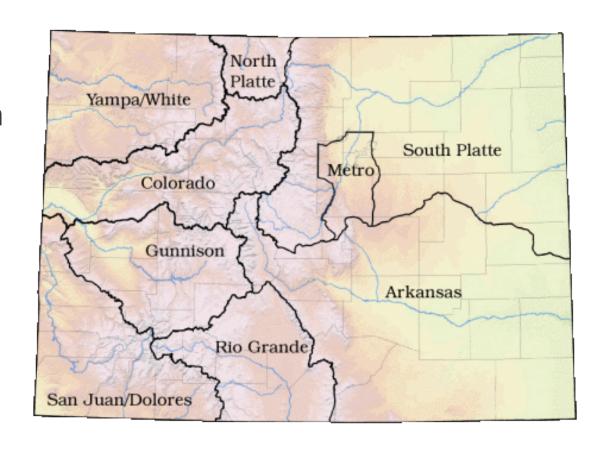


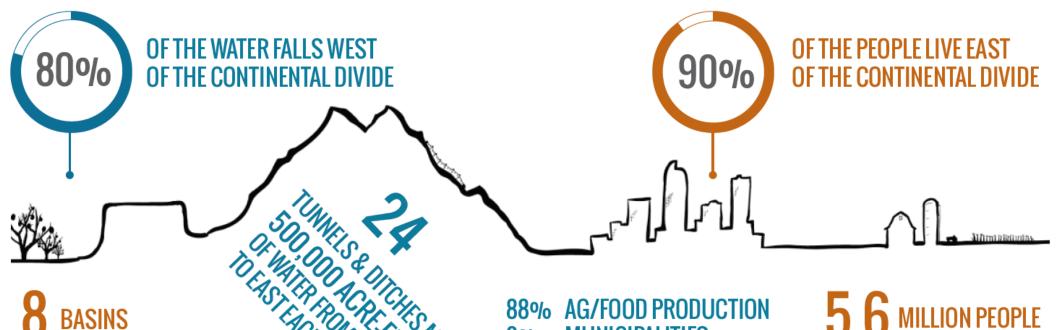
Initiate Water Plan Update

1937 2002 2004 2005 2007 2010 2015 2017 2018 2019 2020

WATER FOR THE 21st CENTURY ACT

- Creates the 9 Basin Roundtables from the 8 major River Basins.
- Establishes the Interbasin Compact Committee (IBCC)
- CWCB coordinates with both groups





8%

4%

9 COMPACTS LEGALLY REQUIRE WATER TO BE DELIVERED BEYOND COLORADO'S BOARDERS

where major

rivers flow

ROUNDTABLES

collaborate on local needs

MAJOR INDUSTRIES
depend on water for growth and success

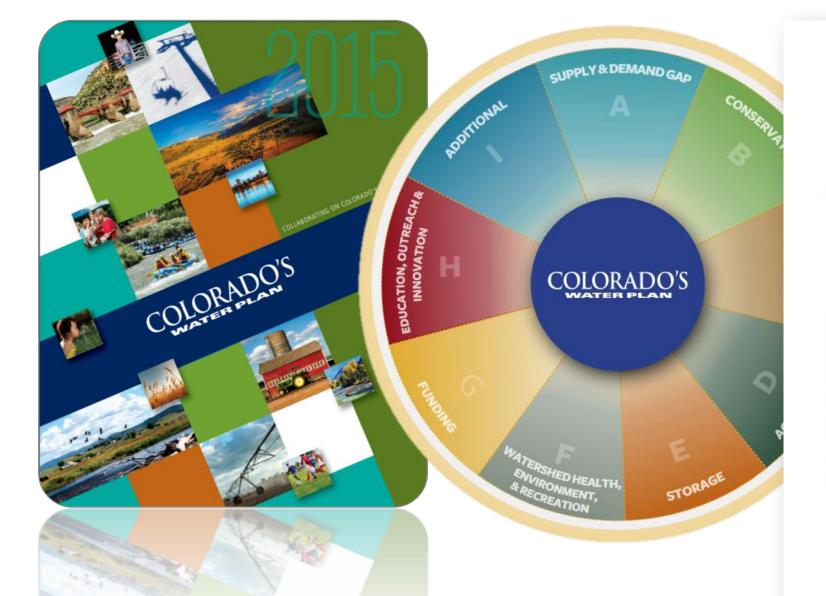
MUNICIPALITIES

LARGE INDUSTRIES

5.6 MILLION PEOPLE use water to live, work and play in Colorado

UP TO 33% OF IRRIGATED LAND COULD BE DRIED UP BY 2050 TO MEET NEW MUNICIPAL DEMANDS





C. Land Use

Integrate Land Use and Water Planning: Initiate the use of local land use tools, where appropriate, to reduce water demands for municipalities, and the need to urbanize agricultural lands.

| CRITICAL LAND USE ACTION | SECTION | PARTNERS | TYPE |
|--|---------|-----------------------------|--------------|
| Through voluntary trainings for local governments, encourage the incorporation of best management practices in land use for water demand management, water efficiency, and water conservation. | 6.3.3 | CWCR, DOLA, stakeholders | Programmatic |

D. Agriculture

- Maintain Agricultural Viability: Maintain Colorado's agricultural productivity, support of rural economies, and food security (through meaningful incentives and grassroots efforts).
- Facilitate Alternative Transfer Methods: Respect property rights and contributions of the agricultural industry by establishing alternative options that compete with, if not out-perform, traditional "buy-and-dry" transactions in the water market.
- Support Agricultural Conservation and Efficiency: Support Colorado's agricultural industry to make it more efficient, resilient, and able to reduce water consumption without impacting agricultural productivity.

| C | RITICAL AGRICULTURE ACTIONS | SECTION | PARTNERS | TYPE |
|---|--|-----------------|---|--|
| 0 | Establish an education and assistance program for farmers and ranchers to help realize more marker-competitive transactions that promote implementation of ATMs, and enable Coloradans to enter the agriculture industry. | 6.5, 6.4, 6.3.4 | CWCR, CDA | Programmatic |
| 0 | Encourage drich-wide and regional planning to explore system-wide conservation and efficiency opportunities and tradeoffs, the potential for water sharing, and long-term infrastructure maintenance needs. | 6.5, 6.3.4 | CWCB, agricultural partners, BRTs | Programmatic. |
| 0 | Provide grants, learns, and technical support to update and improve Colorado's aging agricultural infrastructure, especially where improvements provide multiple benefits. | 65,634 | CWCB, BRTs, agricultural partners, other stakeholders | Programmatic |
| 0 | Develop model voluntary flow agreement language, facilitation, and technical support to encourage the use of these agreements when paired with irrigation efficiency practices. | 6.3.4 | CWCB, DWR, agricultural partners, environmental groups, BRTs | Programmatic, state agency policies |
| 0 | Explore the development of administrative means to track and administer agricultural conserved water for the purposes of marketing these waters. | 63,4,64 | DWR, CWCB | Process |
| 0 | Explore expanded grant funding that supports implementation of ATM projects, related infrastructure, or entities that would help facilitate alternative transfer methods. | 6.4 | CWCB, BRTs, DWR, stakeholders | Process |

Chapter 10: Critical Action Plan - Section 10.2: Ortical Goals and Actions 10-10



Since 2015, significant progress has been made on over 65%

of Water Plan critical actions even though many of the goals extend through 2050.



SUPPLY

Reduce the projected 2050 municipal and industrial gap form 560,000 acre-feet to zero by 2030.



AGRICULTURE

Support agricultural economic productivity and share 50,000 acre-feet using alternative transfer methods by 2030.



FUNDING

Sustainably fund the water plan by raising \$100 million in revenue annually starting in 2020 (\$3 billion by 2050).



CONSERVATION

Achieve 400,000 acre-feet of municipal and industrial conservation of water by 2050.



LAND USE

Ensure 75
percent of
Coloradoans
live in
water-saving
communities
by 2025.



STORAGE

Attain
400,000
acre-feet
of water
storage to
manage
and share
conserved
water by
2050.



EDUCATION

Improve the level of public awareness by 2020 and engage Coloradoans on key water challenges by 2030.



WATERSHED

Cover 80
percent of
all prioritized
watersheds
and rivers
with a
Management
plan by
2030.



ADDITIONAL

Respond to and prepare for natural disasters, climate change and energy needs while protecting interstate matters.

Colorado Water Loss Initiative

- ✓ Lost water = lost money
- ✓ 2+ years of statewide training
- ✓ Coloradowaterloss.org



Available **Funding**

- Water Project Loan Program
- Water Plan Grants
- Water Supply Reserve Fund Grants
- Water Efficiency Grants
- Colorado Healthy Rivers Grants
- Colorado Watershed Restoration Grants



- Agricultural Emergency Drought Response Program
- Alternative Agricultural Water Transfer Methods Grant Program
- Fish and Wildlife Resources Grants
- Weather Modification Grants
- Severance Tax Trust Fund Operational Account Grants
- Construction Fund Non-Reimbursable Project Investment Grants

Get Involved

Colorado Water Plan grant categories:

- Agriculture
- Conservation and Land Use
- Engagement & Innovation
- Environment & Recreation
- Water Storage & Supply

\$50 MILLION available annually for water project loans

Proposition DD



- Colorado voters approved Prop DD this November
- Creates a 10% tax on legal sports betting proceeds for the Water Plan
- Projections of \$15 million annually for Water Plan Grant Program



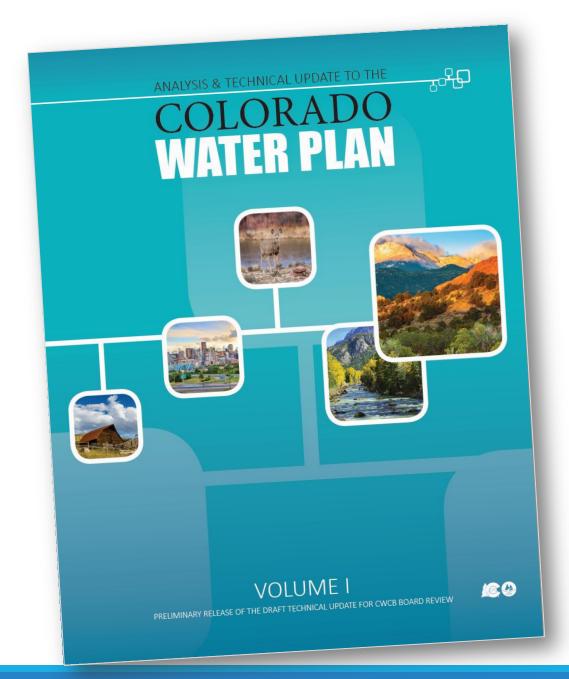


Future of the Water Plan

TABLE 11-1

CYCLICAL PLANNING PROCESS PROPOSED BY THE CWCB

| Year Initiated |
|----------------|
| 2013 |
| 2013 |
| 2016 |
| 2018 |
| 2020 |
| 2022 |
| |





ANALYSIS AND TECHNICAL UPDATE

BASIN IMPLEMENTATION PLAN UPDATES COMPREHENSVIE WATER PLAN UPDATE

A

B



Water Plan Technical Update

Municipal & Industrial

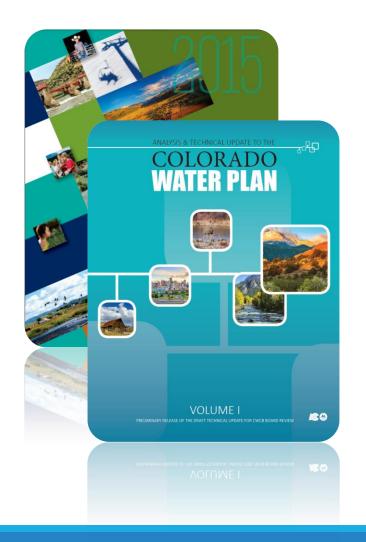
Agricultural

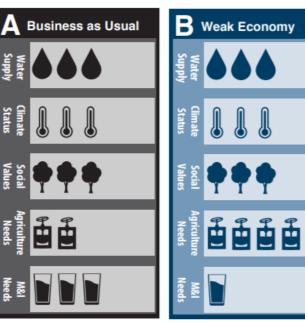
Environmental & Recreational

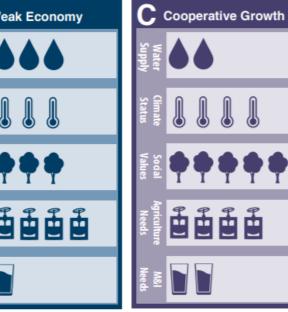
Climate Change

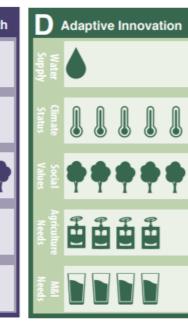


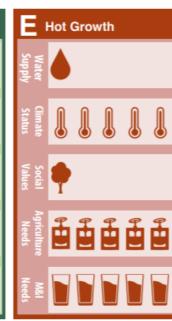
PLANNING SCENARIOS





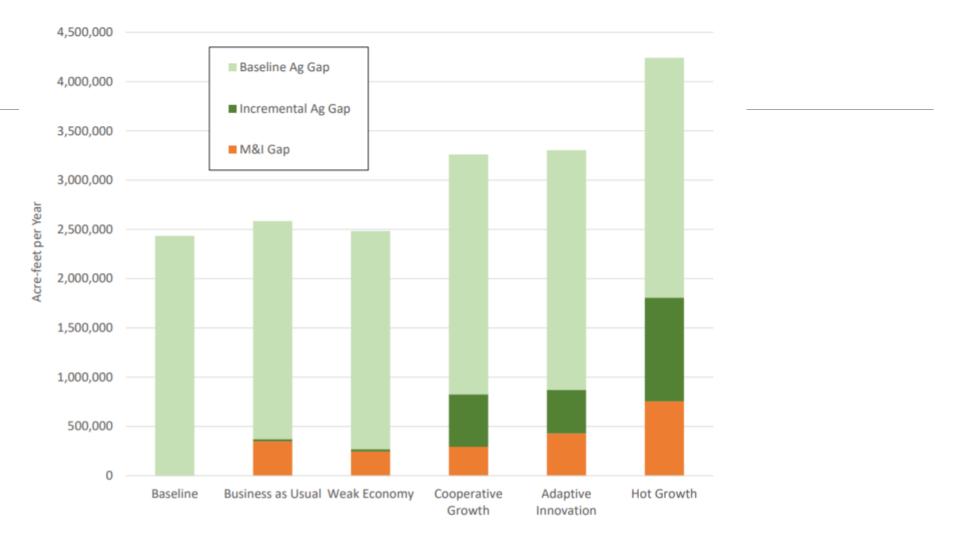






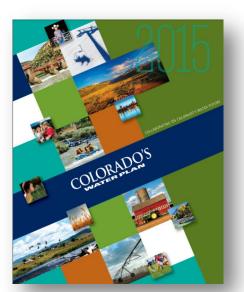
- Scenarios in the Water Plan were developed with the IBCC and BRTs
- These scenarios represent equally plausible futures

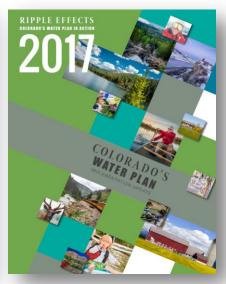
Figure ES.2 Summary of Statewide Gap Estimates by Planning Scenario

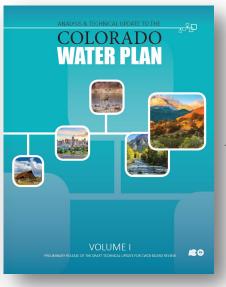


Much more available at www.colorado.gov/cowaterplan

COLLABORATIVE. ITERATIVE. INTERCONNECTED.









2015 2017 2019 2018-2021 2019-2022

Take aways...

- ✓ We need you!
- ✓ Grants and loans are available
- ✓ Get involved with your local Basin Roundtable

Find out more at cwcb.state.co.us

THANK YOU!



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