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What's New at DOLA

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Colorado Department of Local Affairs

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Department of Local Affairs (DOLA)

Our Mission:

To Strengthen
Colorado's Local
Communities.



Statewide Work

THE BOLD FOUR

Click to view key issues & performance



Tax Reform & Economic Development

Fiscal reform that serves hard-working Coloradans



Energy & Renewables

Set Colorado on a path to 100% renewable energy by 2040



Health

Reduce the cost of healthcare



Education & Workforce

Implement free full-day kindergarten for all and expand preschool

DOLA's Accomplishments

- Renewables Challenge: \$9.04 M Awarded
- Renewables at Fort Lyon
- Colorado Resiliency Office Leadership in Climate Work

- Location Neutral Employee Partnership OEDIT
- Expanded Next Step Program to 10 communities - housing and support for child care centers
- Over 20 Rural Roadshows



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COVID-19 & Local Governments

Immediate Assistance

Financial Advice and Assistance

- \$16M Severance Distribution Immediate - balance by July 30
- Main Street Programmatic Flexibility & Peer Exchange
- April 2020 Fiscal Impact Survey

Advice Continuity of Operations

- Budget Amendments
- Fiscal First Aid
- TABOR Emergency Reserves
- Elections
- Taxes - Collection Extensions
- Virtual Meetings

Reduction of Administrative Burden

- Budget Extension of Filing Deadlines
- Extension of Conservation Trust Fund Reporting



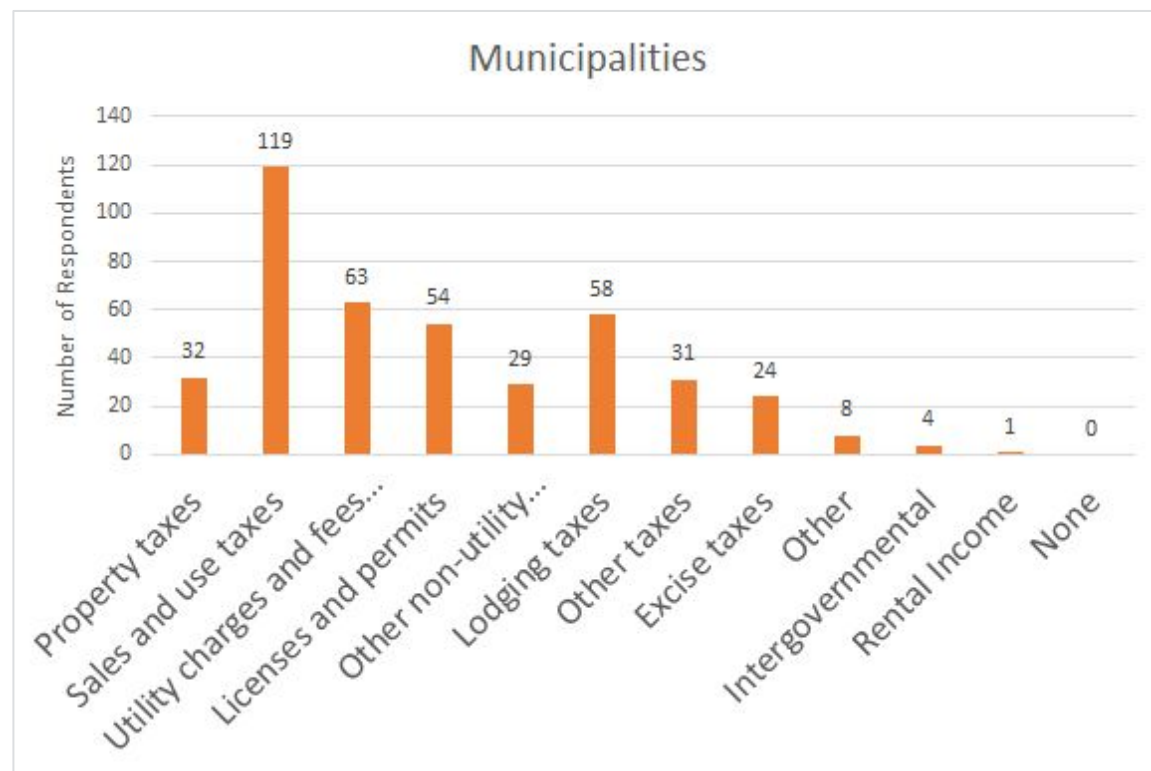
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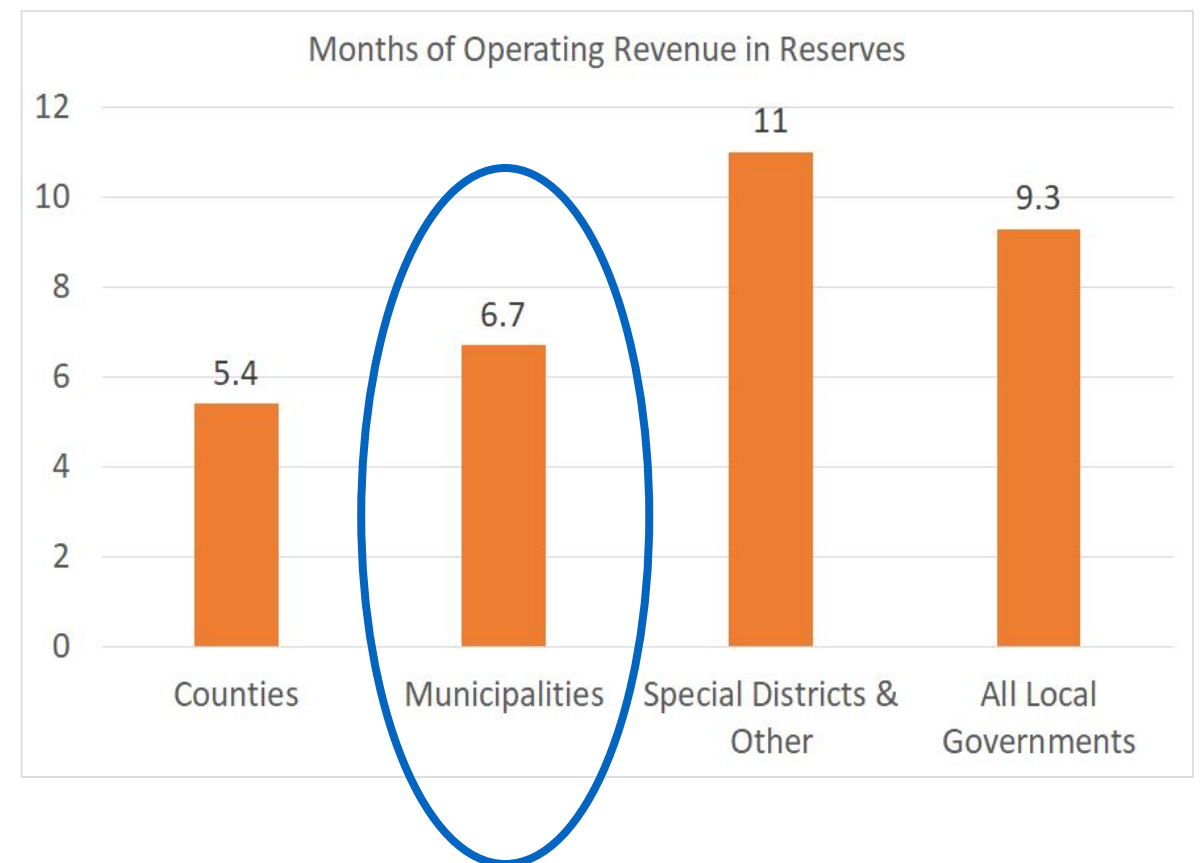
Fiscal Impact Survey

Coordinated Effort with CML, CCI, SDA

Greatest Concern: Revenue Loss



Most Anticipated Use of Reserves



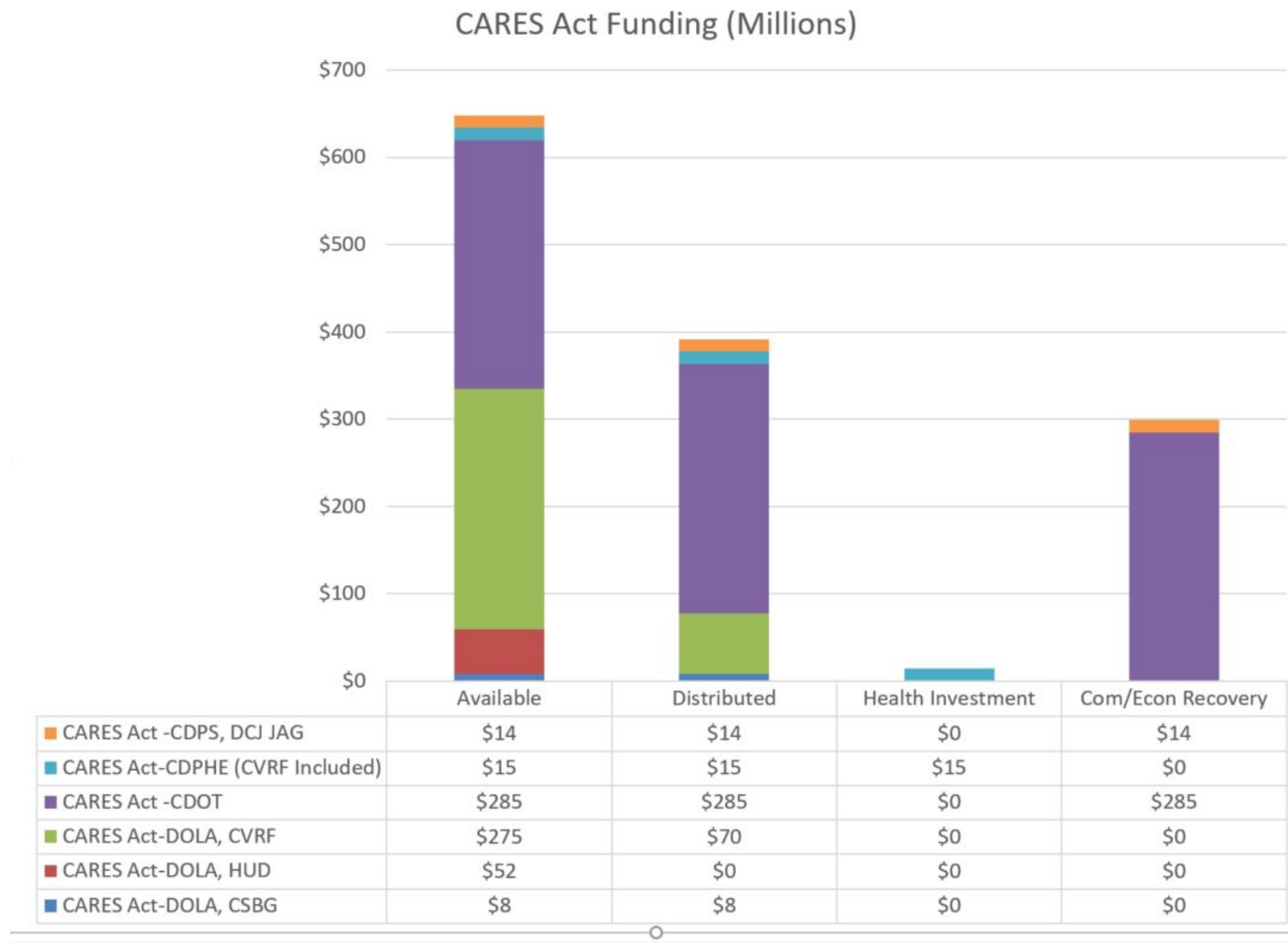
Anticipated Expenses: Capital Projects, but also did not know what to expect.

Reductions in Discretionary Spending & Reductions in Operations were reported to slow losses



COVID-19

Funding to Local Governments vs Recovery Spending Focus (Millions)



- These funds are ONLY CARES Act dollars.
- Fund not included are:
 - H.R. 6074
 - H.R. 6201
 - H.S. 266
 - FEMA PA
 - Other State Funds

NOTE: Information on funding of Health Investments is lagging data. Investment totals will grow in the coming weeks based upon reports from those that received funds.

*Source: LG Funding Distributed - CDOT, CDPHE, DOLA



COVID-19 & Housing

Division of Housing (DOH)

- EO12: \$3M State emergency funds for rental assistance.
- EO 70: \$10M CARES Act funds for rental assistance
- CDBG-CV: \$3.9M Federal funds for rental assistance and housing counselling
- \$19.6 M CARES Act funds for rental and mortgage assistance and housing counselling
 - Property Owner Preservation Program
 - Landlords apply for rental assistance on behalf of tenants
 - In 2 weeks, 426 landlords registered and \$2.1 million in assistance requests made



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Housing - Legislative

Establishing a Strategic Housing Working Group

GOAL: Develop strategies to elevate, act on, and maintain momentum for the creation and preservation of affordable housing statewide

HB19-(UNCLAIMED ASSETS) - was deferred no longer receive transfer this year, maybe in FY21-22

HB19-1245 - Vendor fee bill is delayed implementation until FY21-22



And in other news....

Energy and Mineral Impact Assistance Fund
Reductions due to fuel markets in the Spring

FY 19-20 Outcomes: 2/3 West Slope

FY 20-21: \$30M Reduced Match for Health & Child Care

Local Government Limited Gaming Program
Reductions due to COVID-19 closures
FY19-20: \$5.1M FY20-21: \$1.7M

HB20-1019 - Prison Population Management Interim Study



And in other news....

- Just Transitions Task Force
Recommendations Pending
- Colorado Resiliency Office
 - DOLA's Lead on Resilient Recovery from COVID
 - Hosting Rural Adaptations
 - Revising Resiliency Framework
 - Webinar Series

Visit: <https://www.coresiliency.com/>



And in other news....

- **Census Update**

- Self-report Rate: 66.1% (7/31/20). Still time to surpass 67.2% from 2010 by Sept 30, 2020 deadline.
- Census Grants: \$6 million state funding towards census promotion in hard to count communities (93% spending rate of \$6m award).



Q & A



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Handout: COVID-19 Funding

Local Government COVID-19 Financial Resources Choose Your Adventure!	COVID-19 Disease Navigation	COVID-19 Resource navigation for those in need/poverty/low-mod income	COVID-19 Testing	COVID-19 Tracing	Construction INFRASTRUCTURE (Broadband, Roads, Water, Wastewater)	Construction PUBLIC FACILITIES (Hospitals, Courts, City Halls, other General Fund Facilities)	Economic Development Includes Unemployment	Personal Protective Equipment (PPE)	Planning - Community Recovery	Staffing 51% or Greater Dedicated
(1) DOLA: Coronavirus Relief Fund Funds Expire: 12/30/2020	x	x	x	x	x	x	x	x	x	x
(1) DOLA: Community Development Block Grant-CV Funds Expire: 9/2022	x	x	x	x	x	x	x			
(1) DOLA: Community Services Block Grant-CV Funds Expire: 9/2022	x	x	x	x			x			x
DOLA: Energy & Mineral Impact Assistance Fund; Emergency Funds Funds Expire: N/A-Available Continuously				x	x	x		x		x
(1)CDPHE: CDC Epidemiology and Laboratory Capacity "Enhancing Detection" Funds Expire: 12/2022	x	x	x	x						
(1)CDPHE: Coronavirus Relief Funds Funds Expire: 12/30/2020	x	x	x	x	x	x	x	x	x	x
(1)CDPHE: CDC Public Health Emergency Preparedness Round 2 Funds Expire: 3/2021	x	x		x						
CDOT: Revitalizing Main Streets Funds Expire: Goal to disburse funds by Dec 31, 2020				x				x		
CDOT: Community Telework Challenge Funds Expire: Dec 1, 2020						x		x		
(1)(2) CDPS: FEMA Public Assistance Funds Available: Until CDC Director Declares Public Health Emergency Over			X (2)	X	X		X			X
(1)(2) CDPS: SEOC 213RR's Funds Available: Until the CDC Director Declares Public Health Emergency Over							X			
CDLE: Unemployment and Dislocated Worker Grants						x				
CDHS: Colorado Food Pantry Expiration: Dec 31, 2020		X								

Rev 7/2/2020



NOTES

(1) Can not duplicate other federal programs unless funds available were fully expended

(2) Very limited circumstances

Department of Local Affairs (DOLA)	Respective Area Regional Manager https://cdola.colorado.gov/regional-managers
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Rick M. Garcia, Executive Director



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