

CITIES FY2023	ESTIMATE 1 JULY 23 - DEC 23	
	HUT Amount	9,467,571.50
	> 7 cents	60,068,720.00
	Retail Delivery fee	223,378.00
	Total	69,759,669.50

ESTIMATE 2 JAN 24 - DEC 24	
HUT Amount	18,380,504.50
> 7 cents	129,495,053.50
	2,676,669.50
Total	150,552,227.50

	HUT <7	> 7 Cents	Computed	Computed
AGUILAR	0.020004%	0.018832%	13,248.09	28,567.41
AKRON	0.050743%	0.047102%	33,203.09	71,582.73
ALAMOSA	0.213642%	0.197427%	139,259.54	300,211.04
ALMA	0.010481%	0.009890%	6,955.05	14,997.96
ANTONITO	0.045857%	0.041946%	29,631.55	63,869.25
ARRIBA	0.009913%	0.009517%	6,676.76	14,401.37
ARVADA	2.980904%	2.703722%	1,912,349.95	4,121,461.19
ASPEN	0.174511%	0.158628%	112,162.13	241,737.43
AULT	0.051726%	0.047401%	33,476.14	72,157.98
AURORA	8.380776%	8.198787%	5,736,676.42	12,376,906.42
AVON	0.142791%	0.129660%	91,693.26	197,618.89
BASALT	0.101987%	0.093217%	65,857.97	141,951.79
BAYFIELD	0.067882%	0.062633%	44,189.45	95,260.00
BENNETT	0.068830%	0.064050%	45,133.62	97,307.31
BERTHOUD	0.271383%	0.249970%	176,405.73	380,271.65
BETHUNE	0.007299%	0.006929%	4,868.65	10,499.71
BLACK HAWK	0.012680%	0.012240%	8,580.35	18,508.71
BLANCA	0.036041%	0.035173%	24,618.42	53,112.57
BLUE RIVER	0.033625%	0.031915%	22,425.56	48,362.74
BONANZA	0.000215%	0.000191%	135.25	291.38
BOONE	0.007893%	0.007474%	5,253.40	11,329.07
BOULDER	1.744002%	1.584281%	1,120,310.69	2,414,527.42
BOW MAR	0.021629%	0.020391%	14,342.00	30,926.86
BRANSON	0.004341%	0.004234%	2,963.67	6,393.87
BRECKENRIDGE	0.173281%	0.160257%	113,027.58	243,663.86
BRIGHTON	0.885055%	0.805347%	569,353.70	1,227,118.33
BROOKSIDE	0.005907%	0.005590%	3,929.54	8,474.07
BROOMFIELD	1.662822%	1.509953%	1,067,810.90	2,301,365.31
BRUSH	0.111050%	0.101936%	71,973.31	155,142.59
BUENA VISTA	0.095509%	0.088351%	62,311.07	134,330.12
BURLINGTON	0.092236%	0.085897%	60,521.95	130,485.71
CALHAN	0.022778%	0.021379%	15,046.34	32,443.63
CAMPO	0.007124%	0.006824%	4,788.74	10,328.68
CANON CITY	0.449099%	0.413601%	291,887.36	629,209.97
CARBONDALE	0.140691%	0.128029%	90,511.37	195,077.80
CASTLE PINES NORTH	0.239645%	0.218472%	154,409.79	332,805.90
CASTLE ROCK	1.650440%	1.502885%	1,062,377.45	2,289,748.13
CEDAREdge	0.065239%	0.060328%	42,549.81	91,728.34
CENTENNIAL	2.772652%	2.512493%	1,777,337.58	3,830,432.78

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ESTIMATE 2 JAN 24 - DEC 24		
HUT Amount	18,380,504.50	
> 7 cents	129,495,053.50	
	2,676,669.50	
	Total	150,552,227.50

	HUT <7	> 7 Cents	Computed	Computed
CENTER	0.051929%	0.047803%	33,737.93	72,727.06
CENTRAL CITY	0.035601%	0.034243%	24,016.63	51,803.77
CHERAW	0.006738%	0.006332%	4,455.44	9,607.19
CHERRY HILLS VILLAGE	0.161162%	0.149417%	105,344.43	227,108.68
CHEYENNE WELLS	0.030111%	0.028563%	20,072.04	43,286.82
COAL CREEK	0.012288%	0.011723%	8,231.11	17,752.42
COKEDALE	0.003838%	0.003660%	2,570.01	5,542.84
COLLBRAN	0.009113%	0.008512%	5,994.66	12,925.07
COLORADO SPRINGS	12.418742%	14.003498%	9,618,756.02	20,791,292.02
COLUMBINE VALLEY	0.031350%	0.028918%	20,403.44	43,983.91
COMMERCE CITY	1.540494%	1.401818%	991,032.62	2,135,957.07
CORTEZ	0.210100%	0.193643%	136,642.74	294,558.61
CRAIG	0.229376%	0.210477%	148,617.26	320,351.38
CRAWFORD	0.012463%	0.011581%	8,162.31	17,597.43
CREEDE	0.014352%	0.013441%	9,462.42	20,402.67
CRESTED BUTTE	0.042101%	0.038757%	27,353.61	58,964.75
CRESTONE	0.016939%	0.015712%	11,076.60	23,879.85
CRIPPLE CREEK	0.050948%	0.047952%	33,734.53	72,742.87
CROOK	0.006168%	0.005899%	4,140.36	8,930.02
CROWLEY	0.006394%	0.006129%	4,300.94	9,276.66
DACONO	0.156887%	0.144885%	102,207.37	220,333.14
DE BEQUE	0.015354%	0.014488%	10,188.58	21,970.76
DEER TRAIL	0.032696%	0.030245%	21,331.12	45,985.59
DEL NORTE	0.046111%	0.042738%	30,133.25	64,963.03
DELTA	0.250509%	0.230960%	162,967.97	351,309.12
DENVER	16.275472%	20.261000%	13,756,673.97	29,770,826.77
DILLON	0.034403%	0.031720%	22,381.88	48,248.53
DINOSAUR	0.012036%	0.011632%	8,152.94	17,587.04
DOLORES	0.023570%	0.021872%	15,418.41	33,240.49
DOVE CREEK	0.021565%	0.020306%	14,284.38	30,802.09
DURANGO	0.425245%	0.387141%	273,675.93	589,853.39
EADS	0.022034%	0.020674%	14,550.66	31,374.66
EAGLE	0.191378%	0.174991%	123,624.87	266,465.46
EATON	0.136721%	0.125287%	88,482.55	190,724.50
ECKLEY	0.011901%	0.011472%	8,043.14	17,349.54
EDGEWATER	0.076910%	0.069951%	49,456.73	106,592.53
ELIZABETH	0.056489%	0.051628%	36,476.01	78,621.17
EMPIRE	0.010056%	0.009373%	6,603.20	14,236.71
ENGLEWOOD	0.715189%	0.649605%	459,371.72	990,049.92

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	HUT <7	> 7 Cents	Computed	Computed
ERIE	0.702725%	0.644120%	454,884.32	980,508.61
ESTES PARK	0.203168%	0.187757%	132,437.50	285,504.50
EVANS	0.446245%	0.407390%	287,872.47	620,476.29
FAIRPLAY	0.026566%	0.024733%	17,427.27	37,573.15
FEDERAL HEIGHTS	0.207878%	0.186349%	132,034.59	284,509.42
FIRESTONE	0.391558%	0.358982%	253,509.03	546,443.51
FLAGLER	0.026637%	0.025432%	17,855.32	38,509.82
FLEMING	0.013536%	0.012845%	9,026.09	19,465.53
FLORENCE	0.098259%	0.090459%	63,842.13	137,621.18
FORT COLLINS	3.514970%	3.190743%	2,256,548.05	4,863,328.89
FORT LUPTON	0.232417%	0.215527%	151,949.75	327,584.63
FORT MORGAN	0.265294%	0.242463%	171,303.04	369,230.15
FOUNTAIN	0.588056%	0.535268%	378,398.89	815,560.52
FOWLER	0.030798%	0.028554%	20,131.39	43,400.62
FOXFIELD	0.026653%	0.025319%	17,788.84	38,363.73
FRASER	0.039199%	0.036792%	25,893.76	55,833.38
FREDERICK	0.418919%	0.385069%	271,827.80	585,952.11
FRISCO	0.084098%	0.076961%	54,363.23	117,177.86
FRUITA	0.326209%	0.298381%	210,784.15	454,333.98
GARDEN CITY	0.006593%	0.006123%	4,315.81	9,304.55
GENOA	0.007642%	0.007337%	5,147.22	11,102.25
GEORGETOWN	0.037374%	0.034664%	24,437.86	52,685.08
GILCREST	0.035738%	0.032646%	23,066.33	49,717.28
GLENDALE	0.053387%	0.048143%	34,080.81	73,444.09
GLENWOOD SPRINGS	0.220288%	0.200797%	141,920.89	305,887.43
GOLDEN	0.393158%	0.358062%	253,105.43	545,520.74
GRANADA	0.015786%	0.014962%	10,515.43	22,677.04
GRANBY	0.055141%	0.050355%	35,580.79	76,690.70
GRAND JUNCTION	1.794577%	1.641241%	1,159,441.22	2,499,108.22
GRAND LAKE	0.022681%	0.021737%	15,253.03	32,899.04
GREELEY	2.224504%	2.021840%	1,429,615.97	3,081,175.19
GREEN MOUNTAIN FA	0.019873%	0.018837%	13,238.75	28,550.02
GREENWOOD VILLAG	0.376751%	0.345819%	244,170.40	526,323.00
GROVER	0.006907%	0.006900%	4,814.16	10,389.57
GUNNISON	0.138623%	0.127307%	89,880.14	193,743.13
GYP SUM	0.234966%	0.214476%	151,557.59	326,664.43
HARTMAN	0.004540%	0.004433%	3,102.42	6,693.31
HASWELL	0.005565%	0.005412%	3,789.55	8,175.29
HAXTUN	0.030566%	0.028660%	20,173.77	43,499.03

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	HUT <7	> 7 Cents	Computed	Computed
HAYDEN	0.048637%	0.045131%	31,815.07	68,589.92
HILLROSE	0.006070%	0.005612%	3,958.36	8,533.35
HOLLY	0.023560%	0.022171%	15,597.76	33,633.89
HOLYOKE	0.067409%	0.062547%	44,092.72	95,059.18
HOOPER	0.006400%	0.006275%	4,389.44	9,470.54
HOT SULPHUR SPRIN	0.022911%	0.021417%	15,081.73	32,518.06
HOTCHKISS	0.025034%	0.023142%	16,322.84	35,188.41
HUDSON	0.073963%	0.068498%	48,301.41	104,129.81
HUGO	0.023987%	0.022460%	15,812.32	34,094.10
IDAHO SPRINGS	0.047921%	0.044288%	31,238.82	67,343.68
IGNACIO	0.021840%	0.020122%	14,199.43	30,609.32
ILIFF	0.009428%	0.008846%	6,225.84	13,424.39
JAMESTOWN	0.007846%	0.007445%	5,231.38	11,281.89
JOHNSTOWN	0.398311%	0.364697%	257,593.76	555,237.69
JULESBURG	0.040378%	0.037849%	26,642.84	57,447.51
KEENESBURG	0.062500%	0.058709%	41,314.40	89,085.11
KERSEY	0.047114%	0.043416%	30,637.18	66,043.94
KIM	0.006986%	0.006771%	4,743.74	10,233.32
KIOWA	0.018200%	0.016636%	11,753.38	25,333.53
KIT CARSON	0.011185%	0.010706%	7,513.62	16,205.71
KREMMLING	0.046510%	0.043227%	30,466.01	65,683.02
LA JARA	0.042592%	0.038624%	27,319.46	58,878.23
LA JUNTA	0.176500%	0.162748%	114,834.51	247,548.55
LA SALLE	0.047004%	0.043306%	30,560.47	65,878.38
LA VETA	0.032335%	0.030577%	21,496.54	46,356.80
LAFAYETTE	0.637207%	0.578522%	409,131.28	881,764.80
LAKE CITY	0.021045%	0.019815%	13,939.15	30,057.60
LAKESIDE	0.002160%	0.002016%	1,419.91	3,061.43
LAKEWOOD	3.475475%	3.286913%	2,310,792.04	4,983,179.71
LAMAR	0.201138%	0.186471%	131,470.23	283,432.26
LARKSPUR	0.008271%	0.007935%	5,567.09	12,007.73
LAS ANIMAS	0.064080%	0.060166%	42,342.35	91,301.06
LEADVILLE	0.087060%	0.080293%	56,652.93	122,126.97
LIMON	0.056616%	0.052649%	37,103.52	79,993.79
LITTLETON	0.998420%	0.906115%	640,841.95	1,381,142.61
LOCHBUIE	0.164418%	0.150585%	106,357.23	229,251.61
LOG LANE VILLAGE	0.017312%	0.015956%	11,259.05	24,270.97
LONETREE	0.267634%	0.244204%	172,574.24	371,961.31
LONGMONT	2.209498%	2.004579%	1,417,788.40	3,055,603.16

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	HUT <7	> 7 Cents	Computed	Computed
LOUISVILLE	0.435792%	0.397821%	281,113.40	605,907.32
LOVELAND	1.936830%	1.763905%	1,246,866.30	2,687,383.21
LYONS	0.044503%	0.040948%	28,901.91	62,301.87
MANASSA	0.040607%	0.037866%	26,674.52	57,511.50
MANCOS	0.027774%	0.025474%	17,988.48	38,774.76
MANITOU SPRINGS	0.111740%	0.102739%	72,522.28	156,329.67
MANZANOLA	0.009628%	0.009062%	6,375.01	13,746.65
MARBLE	0.007701%	0.007413%	5,198.66	11,213.61
MEAD	0.171043%	0.159549%	112,389.09	242,317.28
MEEKER	0.067686%	0.062695%	44,208.12	95,305.58
MERINO	0.010193%	0.009480%	6,680.70	14,403.37
MILLIKEN	0.195930%	0.179987%	127,067.53	273,904.36
MINTURN	0.026997%	0.024513%	17,335.54	37,361.83
MOFFAT	0.015722%	0.015069%	10,573.93	22,806.78
MONTE VISTA	0.108168%	0.099674%	70,336.21	151,622.20
MONTROSE	0.580458%	0.534726%	377,352.74	813,447.56
MONUMENT	0.223593%	0.204022%	144,178.22	310,757.45
MORRISON	0.007352%	0.006920%	4,867.97	10,496.96
MOUNTAIN VIEW	0.007585%	0.007003%	4,940.44	10,650.28
MOUNTAIN VILLAGE	0.047840%	0.045151%	31,751.99	68,470.58
MT CRESTED BUTTE	0.037894%	0.035303%	24,872.74	53,626.08
NATURITA	0.016560%	0.015584%	10,963.80	23,641.56
NEDERLAND	0.040699%	0.038371%	26,988.13	58,196.82
NEW CASTLE	0.105309%	0.096056%	67,884.28	146,314.98
NORTHGLENN	0.732769%	0.662831%	469,010.20	1,010,761.90
NORWOOD	0.014931%	0.013882%	9,783.07	21,091.85
NUCLA	0.019828%	0.018531%	13,049.85	28,137.00
NUNN	0.026340%	0.024954%	17,538.99	37,823.42
OAK CREEK	0.022133%	0.020408%	14,400.10	31,042.27
OLATHE	0.037223%	0.034355%	24,237.48	52,249.40
OLNEY SPRINGS	0.009028%	0.008591%	6,034.22	13,013.80
OPHIR	0.005458%	0.005094%	3,588.14	7,736.30
ORCHARD CITY	0.106334%	0.098744%	69,602.14	150,056.51
ORDWAY	0.028976%	0.027143%	19,108.51	41,201.52
OTIS	0.016337%	0.015424%	10,846.35	23,389.39
OURAY	0.032617%	0.029992%	21,170.72	45,635.82
OVID	0.009297%	0.008754%	6,157.95	13,278.66
PAGOSA SPRINGS	0.054583%	0.051383%	36,147.53	77,946.34
PALISADE	0.053873%	0.049541%	34,969.50	75,380.73

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PALMER LAKE	0.073552%	0.067960%	47,938.27	103,343.52
PAOLI	0.003848%	0.003744%	2,621.31	5,655.06
PAONIA	0.036445%	0.033714%	23,777.09	51,258.61
PARACHUTE	0.035700%	0.032949%	23,245.52	50,111.01
PARKER	1.174322%	1.067268%	754,658.25	1,626,473.27
PEETZ	0.008919%	0.008441%	5,933.79	12,796.22
PIERCE	0.035874%	0.033271%	23,455.84	50,567.94
PITKIN	0.013433%	0.012584%	8,859.14	19,101.98
PLATTEVILLE	0.113050%	0.102926%	72,759.09	156,817.68
PONCHA SPRINGS	0.029744%	0.027840%	19,601.07	42,263.07
PRITCHETT	0.006314%	0.006018%	4,226.23	9,114.78
PUEBLO	2.569921%	2.344038%	1,656,578.76	3,570,519.77
RAMAH	0.003874%	0.003871%	2,700.99	5,829.10
RANGELY	0.060160%	0.056159%	39,555.15	85,284.08
RAYMER	0.005010%	0.005006%	3,492.43	7,537.13
RED CLIFF	0.007175%	0.006674%	4,703.03	10,139.58
RICO	0.012686%	0.012088%	8,489.17	18,308.68
RIDGWAY	0.043011%	0.040091%	28,243.82	60,894.64
RIFLE	0.236448%	0.215317%	152,204.93	328,048.33
ROCKVALE	0.022055%	0.020939%	14,712.81	31,729.63
ROCKY FORD	0.093727%	0.086736%	61,168.60	131,867.92
ROMEO	0.010858%	0.010236%	7,199.66	15,525.23
RYE	0.003753%	0.003526%	2,481.41	5,350.61
SAGUACHE	0.020996%	0.019700%	13,865.40	29,897.11
SALIDA	0.172623%	0.157987%	111,596.78	240,542.90
SAN LUIS	0.028002%	0.025793%	18,202.09	39,237.60
SANFORD	0.050000%	0.047707%	33,497.65	72,246.09
SAWPIT	0.000994%	0.000924%	650.99	1,403.49
SEDGWICK	0.009009%	0.008654%	6,070.42	13,093.62
SEIBERT	0.008050%	0.007694%	5,401.19	11,649.32
SEVERANCE	0.212260%	0.196217%	138,399.32	298,358.08
SHERIDAN	0.122037%	0.110893%	78,413.45	168,999.75
SHERIDAN LAKE	0.004367%	0.004238%	2,968.75	6,404.39
SILT	0.082819%	0.075730%	53,500.19	115,316.28
SILVER CLIFF	0.033904%	0.032684%	22,915.53	49,430.24
SILVER PLUME	0.006877%	0.006409%	4,515.15	9,734.79
SILVERTHORNE	0.140133%	0.128449%	90,711.62	195,530.03
SILVERTON	0.027065%	0.025428%	17,893.36	38,583.05
SIMLA	0.018065%	0.017092%	12,015.44	25,911.23

ESTIMATE 1 JULY 23 - DEC 23		
CITIES	HUT Amount	9,467,571.50
FY2023	> 7 cents	60,068,720.00
	Retail Delivery fee	223,378.00
	Total	69,759,669.50

ESTIMATE 2 JAN 24 - DEC 24	
HUT Amount	18,380,504.50
> 7 cents	129,495,053.50
	2,676,669.50
Total	150,552,227.50

	HUT <7	> 7 Cents	Computed	Computed
SNOWMASS VILLAGE	0.097770%	0.091061%	64,159.03	138,327.52
SOUTH FORK	0.030119%	0.028880%	20,263.65	43,706.66
SPRINGFIELD	0.048614%	0.045867%	32,256.95	69,559.16
STARKVILLE	0.002130%	0.002111%	1,474.53	3,181.88
STEAMBOAT SPRING	0.371962%	0.339584%	239,958.26	517,202.89
STERLING	0.261725%	0.240438%	169,744.34	365,897.91
STRATTON	0.022011%	0.020592%	14,499.04	31,262.05
SUGAR CITY	0.011224%	0.010721%	7,526.65	16,233.36
SUPERIOR	0.224233%	0.203802%	144,105.66	310,583.20
SWINK	0.016576%	0.015287%	10,786.22	23,251.88
TELLURIDE	0.058071%	0.053256%	37,607.05	81,063.07
THORNTON	3.137061%	2.833839%	2,005,584.53	4,322,141.58
TIMNATH	0.176039%	0.164286%	115,717.97	249,496.22
TRINIDAD	0.238267%	0.221440%	156,068.73	336,475.32
TWO BUTTES	0.006742%	0.006595%	4,614.67	9,956.15
VAIL	0.162565%	0.148115%	104,692.66	225,646.53
VICTOR	0.014266%	0.013416%	9,439.18	20,353.77
VILAS	0.004619%	0.004427%	3,106.61	6,700.59
VONA	0.005749%	0.005512%	3,867.40	8,341.58
WALDEN	0.021574%	0.019961%	14,077.24	30,347.77
WALSENBURG	0.089442%	0.083186%	58,622.33	126,387.73
WALSH	0.021249%	0.020048%	14,099.33	30,403.92
WARD	0.006077%	0.005857%	4,106.54	8,858.05
WELLINGTON	0.225695%	0.206860%	146,088.30	314,894.80
WESTCLIFFE	0.021643%	0.020453%	14,380.85	31,011.70
WESTMINSTER	2.548716%	2.302180%	1,629,334.19	3,511,297.97
WHEAT RIDGE	0.715001%	0.651410%	460,442.09	992,400.83
WIGGINS	0.043406%	0.040017%	28,236.78	60,869.83
WILEY	0.010821%	0.010167%	7,154.12	15,426.27
WILLIAMSBURG	0.026470%	0.025126%	17,655.27	38,075.26
WINDSOR	0.883690%	0.809190%	571,541.62	1,231,947.07
WINTER PARK	0.036984%	0.034618%	24,373.52	52,553.31
WOODLAND PARK	0.215166%	0.198494%	140,047.34	301,901.86
WRAY	0.064252%	0.060177%	42,365.10	91,346.86
YAMPA	0.011696%	0.010886%	7,670.56	16,537.63
YUMA	0.093750%	0.086868%	61,250.22	132,046.29
TOTAL	100.000000%	100.000000%	69,759,669.56	150,552,227.56
			0.06	0.06

CITIES
FY2023

ESTIMATE 1 JULY 23 - DEC 23

HUT Amount	9,467,571.50
> 7 cents	60,068,720.00
Retail Delivery fee	223,378.00
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ESTIMATE 2 JAN 24 - DEC 24

HUT Amount	18,380,504.50
> 7 cents	129,495,053.50
	2,676,669.50
Total	150,552,227.50

HUT <7 > 7 Cents Computed

Computed