

CITIES	ESTIMATE 1 JULY 25 - DEC 25		ESTIMATE 2 JAN 26 - DEC 26	
	First Stream	8,430,596.90	First Stream	16,612,479.03
	Second Stream	57,172,758.54	Second Stream	117,280,962.10
	FASTER	19,803,201.07	FASTER	40,009,413.12
	Retail Delivery Fee	3,048,230.62	Retail Delivery Fee	6,488,886.58
	Total	88,454,787.14	Total	180,391,740.83

	HUT <7	> 7 Cents	Computed	Computed
AGUILAR	0.019306%	0.018085%	16,099.76	32,826.21
AKRON	0.048691%	0.044917%	40,049.53	81,653.77
ALAMOSA	0.207522%	0.190414%	169,872.92	346,333.84
ALMA	0.012724%	0.012166%	10,808.70	22,039.65
ANTONITO	0.043487%	0.039480%	35,259.37	71,883.52
ARRIBA	0.009859%	0.009414%	8,364.87	17,056.45
ARVADA	2.947870%	2.648950%	2,368,323.87	4,828,145.14
ASPEN	0.169065%	0.152305%	136,134.03	277,529.90
AULT	0.062963%	0.056844%	50,797.00	103,558.18
AURORA	8.414033%	8.461494%	7,480,595.37	15,255,952.10
AVON	0.144154%	0.129572%	115,841.62	236,158.86
BASALT	0.111272%	0.100476%	89,785.93	183,043.74
BAYFIELD	0.066209%	0.060623%	54,094.65	110,286.38
BENNETT	0.092596%	0.085298%	76,065.63	155,083.35
BERTHOUD	0.322021%	0.293615%	262,111.03	534,375.56
BETHUNE	0.007519%	0.007075%	6,295.80	12,836.87
BLACK HAWK	0.012776%	0.012217%	10,853.53	22,131.07
BLANCA	0.035135%	0.034214%	30,341.96	61,873.03
BLUE RIVER	0.032451%	0.030675%	27,282.89	55,629.51
BONANZA	0.000206%	0.000180%	161.47	329.14
BOONE	0.008042%	0.007553%	6,722.09	13,705.97
BOULDER	1.716717%	1.544886%	1,381,012.34	2,815,392.82
BOW MAR	0.021719%	0.020324%	18,095.35	36,894.95
BRANSON	0.004060%	0.003968%	3,517.32	7,172.56
BRECKENRIDGE	0.168791%	0.155159%	138,394.88	282,158.75
BRIGHTON	0.904156%	0.815535%	728,851.08	1,485,880.03
BROOKSIDE	0.005715%	0.005398%	4,801.32	9,789.80
BROOMFIELD	1.672579%	1.504410%	1,344,900.19	2,741,768.17
BRUSH	0.109456%	0.099730%	89,036.21	181,521.01
BUENA VISTA	0.095110%	0.087249%	77,838.63	158,695.86
BURLINGTON	0.089458%	0.082776%	73,782.58	150,430.94
CALHAN	0.022433%	0.020920%	18,632.22	37,989.14
CAMPO	0.007009%	0.006682%	5,937.97	12,107.81
CANON CITY	0.433434%	0.396437%	353,786.77	721,286.13
CARBONDALE	0.147725%	0.132941%	118,839.38	242,271.23

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	Total	88,454,787.14	Total	180,391,740.83

	HUT <7	> 7 Cents	Computed	Computed
CASTLE PINES NORTH	0.309389%	0.278725%	249,130.51	507,890.41
CASTLE ROCK	1.771331%	1.597088%	1,427,390.13	2,909,960.14
CEDAREDGE	0.064602%	0.059255%	52,864.85	107,779.77
CENTENNIAL	2.542496%	2.286029%	2,043,723.64	4,166,412.73
CENTER	0.049404%	0.045169%	40,310.87	82,184.05
CENTRAL CITY	0.035117%	0.033624%	29,867.81	60,902.74
CHERAW	0.006033%	0.005668%	5,044.69	10,285.85
CHERRY HILLS VILLAGE	0.156819%	0.144367%	128,749.48	262,495.11
CHEYENNE WELLS	0.028758%	0.027186%	24,180.15	49,303.07
COAL CREEK	0.012353%	0.011706%	10,408.97	21,223.95
COKEDALE	0.003823%	0.003624%	3,222.49	6,570.69
COLLBRAN	0.008923%	0.008279%	7,377.34	15,041.37
COLORADO SPRINGS	12.111948%	13.512569%	11,834,433.46	24,142,880.64
COLUMBINE VALLEY	0.032356%	0.029547%	26,372.16	53,766.20
COMMERCE CITY	1.577298%	1.421098%	1,270,197.80	2,589,492.10
CORTEZ	0.204565%	0.187098%	166,969.44	340,410.50
CRAIG	0.229568%	0.208856%	186,489.18	380,199.54
CRAWFORD	0.011479%	0.010624%	9,469.65	19,307.12
CREEDE	0.013356%	0.012467%	11,102.50	22,636.90
CRESTED BUTTE	0.041283%	0.037698%	33,647.56	68,598.90
CRESTONE	0.016253%	0.014981%	13,358.52	27,235.52
CRIPPLE CREEK	0.052078%	0.048592%	43,276.13	88,235.67
CROOK	0.005706%	0.005458%	4,849.00	9,887.45
CROWLEY	0.006242%	0.005960%	5,295.63	10,798.09
DACONO	0.157493%	0.144397%	128,830.49	262,656.56
DE BEQUE	0.015487%	0.014531%	12,933.85	26,371.32
DEER TRAIL	0.037355%	0.034066%	30,410.30	61,998.66
DEL NORTE	0.043854%	0.040404%	36,030.48	73,459.34
DELTA	0.249321%	0.227896%	203,391.52	414,665.48
DENVER	16.163879%	20.526280%	17,788,701.04	36,303,011.27
DILLON	0.032562%	0.029831%	26,617.04	54,266.05
DINOSAUR	0.011920%	0.011486%	10,196.41	20,791.70
DOLORES	0.023016%	0.021206%	18,910.31	38,554.54
DOVE CREEK	0.021107%	0.019758%	17,590.79	35,866.24
DURANGO	0.431006%	0.388518%	347,244.58	707,912.32

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	Total	88,454,787.14	Total	180,391,740.83

	HUT <7	> 7 Cents	Computed	Computed
EADS	0.021495%	0.020047%	17,854.22	36,402.90
EAGLE	0.195735%	0.177151%	158,265.33	322,653.13
EATON	0.131249%	0.119375%	106,594.00	217,315.31
ECKLEY	0.011962%	0.011461%	10,180.21	20,758.28
EDGEWATER	0.074276%	0.066970%	59,854.50	122,022.85
ELIZABETH	0.059299%	0.053603%	47,894.63	97,641.65
EMPIRE	0.009200%	0.008549%	7,616.66	15,529.37
ENGLEWOOD	0.686763%	0.618474%	552,826.82	1,127,020.09
ERIE	0.772051%	0.698973%	624,436.25	1,273,030.17
ESTES PARK	0.199100%	0.182572%	162,887.44	332,091.26
EVANS	0.427585%	0.387454%	346,104.98	705,601.95
FAIRPLAY	0.027446%	0.025405%	22,644.28	46,168.14
FEDERAL HEIGHTS	0.198695%	0.176287%	157,823.28	321,729.42
FIRESTONE	0.415329%	0.377504%	337,109.29	687,269.83
FLAGLER	0.027223%	0.025786%	22,930.02	46,754.37
FLEMING	0.013034%	0.012335%	10,969.58	22,366.93
FLORENCE	0.093792%	0.085785%	76,555.72	156,078.69
FORT COLLINS	3.468589%	3.256155%	2,898,134.36	5,909,125.11
FORT LUPTON	0.243305%	0.223934%	199,713.10	407,175.76
FORT MORGAN	0.263834%	0.239314%	213,752.05	435,776.43
FOUNTAIN	0.557651%	0.503672%	450,072.98	917,550.42
FOWLER	0.027106%	0.025083%	22,357.72	45,583.85
FOXFIELD	0.024582%	0.023119%	20,573.19	41,947.79
FRASER	0.040314%	0.037748%	33,606.10	68,520.25
FREDERICK	0.436242%	0.397048%	354,512.48	722,753.37
FRISCO	0.079645%	0.072365%	64,623.83	131,749.41
FRUITA	0.329301%	0.298722%	266,812.29	543,950.54
GARDEN CITY	0.006014%	0.005566%	4,961.34	10,115.38
GENOA	0.007743%	0.007383%	6,560.87	13,377.94
GEORGETOWN	0.036022%	0.033192%	29,598.30	60,345.36
GILCREST	0.032677%	0.029658%	26,488.87	54,002.99
GLENDALE	0.055359%	0.049369%	44,173.85	90,051.89
GLENWOOD SPRINGS	0.225908%	0.203804%	182,137.68	371,317.18
GOLDEN	0.389228%	0.351161%	313,828.04	639,789.41
GRANADA	0.015502%	0.014613%	13,000.53	26,507.69

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	HUT <7	> 7 Cents	Computed	Computed
GRANBY	0.057210%	0.051690%	46,187.68	94,161.56
GRAND JUNCTION	1.846688%	1.672711%	1,494,260.29	3,046,334.46
GRAND LAKE	0.022342%	0.021310%	18,936.95	38,613.38
GREELEY	2.323978%	2.090031%	1,868,455.51	3,809,107.51
GREEN MOUNTAIN FA	0.018736%	0.017714%	15,754.61	32,123.49
GREENWOOD VILLAG	0.370486%	0.337197%	301,073.13	613,805.23
GROVER	0.007258%	0.007186%	6,362.05	12,974.13
GUNNISON	0.142149%	0.129247%	115,413.22	235,294.97
GYP SUM	0.249952%	0.225586%	201,596.02	410,986.73
HARTMAN	0.004278%	0.004183%	3,707.94	7,561.30
HASWELL	0.005524%	0.005349%	4,746.44	9,678.71
HAXTUN	0.032452%	0.030174%	26,882.15	54,809.32
HAYDEN	0.048463%	0.044689%	39,847.61	81,241.97
HILLROSE	0.005531%	0.005092%	4,540.89	9,257.99
HOLLY	0.022899%	0.021430%	19,080.05	38,902.70
HOLYOKE	0.067403%	0.062023%	55,316.06	112,778.50
HOOPER	0.006477%	0.006315%	5,599.88	11,419.27
HOT SULPHUR SPRIN	0.023060%	0.021381%	19,054.11	38,848.57
HOTCHKISS	0.024252%	0.022260%	19,857.69	40,485.53
HUDSON	0.069084%	0.063863%	56,929.73	116,070.27
HUGO	0.024158%	0.022437%	19,991.74	40,760.51
IDAHO SPRINGS	0.043862%	0.040355%	35,991.39	73,379.27
IGNACIO	0.019774%	0.018180%	16,215.34	33,059.76
ILIFF	0.007939%	0.007476%	6,651.48	13,562.13
JAMESTOWN	0.007914%	0.007454%	6,632.49	13,523.40
JOHNSTOWN	0.437326%	0.396826%	354,426.33	722,570.09
JULESBURG	0.039592%	0.036982%	32,932.65	67,146.59
KEENESBURG	0.074841%	0.069610%	62,014.20	126,439.32
KERSEY	0.044168%	0.040456%	36,098.13	73,595.77
KEYSTONE	0.009831%	0.009778%	8,653.52	17,647.39
KIM	0.006864%	0.006629%	5,883.57	11,997.40
KIOWA	0.017361%	0.015745%	14,063.43	28,671.11
KIT CARSON	0.010747%	0.010257%	9,114.23	18,584.41
KREMMLING	0.043690%	0.040400%	36,012.83	73,424.26
LA JARA	0.040306%	0.036238%	32,397.01	66,045.77

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LA JUNTA	0.165720%	0.151887%	135,517.81	276,290.18
LA SALLE	0.046239%	0.042256%	37,712.93	76,887.36
LA VETA	0.030538%	0.028837%	25,651.34	52,302.62
LAFAYETTE	0.637612%	0.574035%	513,121.23	1,046,073.19
LAKE CITY	0.020685%	0.019356%	17,233.20	35,137.09
LAKESIDE	0.002192%	0.002028%	1,807.65	3,685.51
LAKEWOOD	3.374790%	3.161034%	2,814,106.43	5,737,753.66
LAMAR	0.196148%	0.180661%	161,109.11	328,470.64
LARKSPUR	0.008195%	0.007821%	6,949.24	14,169.87
LAS ANIMAS	0.061178%	0.057178%	50,913.99	103,809.06
LEADVILLE	0.085076%	0.077855%	69,475.02	141,643.11
LIMON	0.055092%	0.050888%	45,367.01	92,495.54
LITTLETON	0.982709%	0.883593%	789,936.53	1,610,394.73
LOCHBUIE	0.171934%	0.156287%	139,562.35	284,527.96
LOG LANE VILLAGE	0.018539%	0.016890%	15,079.06	30,742.15
LONETREE	0.303241%	0.273800%	244,671.51	498,803.98
LONGMONT	2.265524%	2.034121%	1,818,785.87	3,707,827.67
LOUISVILLE	0.421789%	0.381788%	341,081.85	695,358.70
LOVELAND	1.922877%	1.735937%	1,551,279.18	3,162,541.61
LYONS	0.042822%	0.039111%	34,908.53	71,169.76
MANASSA	0.039360%	0.036473%	32,505.91	66,274.70
MANCOS	0.027277%	0.024807%	22,150.88	45,159.42
MANITOU SPRINGS	0.105569%	0.096416%	86,056.60	175,447.82
MANZANOLA	0.009419%	0.008813%	7,846.60	15,998.58
MARBLE	0.007598%	0.007281%	6,467.15	13,187.05
MEAD	0.201982%	0.186474%	166,252.70	338,960.17
MEEKER	0.066756%	0.061352%	54,724.21	111,571.34
MERINO	0.010034%	0.009281%	8,273.24	16,867.80
MILLIKEN	0.198918%	0.181107%	161,699.28	329,660.70
MINTURN	0.024949%	0.022478%	20,091.31	40,959.20
MOFFAT	0.015798%	0.015045%	13,371.69	27,265.42
MONTE VISTA	0.105538%	0.096581%	86,185.78	175,712.40
MONTROSE	0.609729%	0.556418%	496,672.77	1,012,588.35
MONUMENT	0.255240%	0.231214%	206,545.48	421,082.47
MORRISON	0.007185%	0.006723%	5,985.74	12,204.45

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MOUNTAIN VIEW	0.028273%	0.027705%	24,554.18	50,071.67
MOUNTAIN VILLAGE	0.039237%	0.036196%	32,273.32	65,799.47
MT CRESTED BUTTE	0.024559%	0.021800%	19,515.90	39,784.06
NATURITA	0.015357%	0.014395%	12,814.10	26,127.07
NEDERLAND	0.039199%	0.036785%	32,741.56	66,758.02
NEW CASTLE	0.112918%	0.101830%	91,008.17	185,534.65
NORTHGLENN	0.707160%	0.633945%	566,926.73	1,155,746.36
NORWOOD	0.016277%	0.014983%	13,362.09	27,242.68
NUCLA	0.019366%	0.017983%	16,023.21	32,669.17
NUNN	0.026703%	0.025102%	22,338.93	45,547.98
OAK CREEK	0.022050%	0.020157%	17,988.99	36,675.16
OLATHE	0.038013%	0.034748%	31,011.24	63,224.34
OLNEY SPRINGS	0.009025%	0.008532%	7,588.54	15,472.96
OPHIR	0.005337%	0.004948%	4,409.18	8,989.67
ORCHARD CITY	0.100800%	0.093086%	82,989.29	169,200.80
ORDWAY	0.027656%	0.025781%	22,962.42	46,817.90
OTIS	0.015665%	0.014728%	13,106.66	26,723.84
OURAY	0.031178%	0.028463%	25,405.92	51,796.22
OVID	0.008592%	0.008073%	7,184.64	14,649.11
PAGOSA SPRINGS	0.057155%	0.053595%	47,707.12	97,271.64
PALISADE	0.056637%	0.051531%	46,012.38	93,806.46
PALMER LAKE	0.068255%	0.062740%	55,961.10	114,093.17
PAOLI	0.003857%	0.003734%	3,312.94	6,755.58
PAONIA	0.034895%	0.032069%	28,604.99	58,319.67
PARACHUTE	0.034687%	0.031777%	28,353.21	57,805.70
PARKER	1.300037%	1.168354%	1,044,567.03	2,129,490.59
PEETZ	0.008326%	0.007824%	6,963.05	14,197.29
PIERCE	0.036375%	0.033467%	29,848.13	60,854.40
PITKIN	0.010546%	0.009977%	8,873.16	18,092.32
PLATTEVILLE	0.103062%	0.093406%	83,435.92	170,100.37
PONCHA SPRINGS	0.037397%	0.034389%	30,671.89	62,533.77
PRITCHETT	0.006038%	0.005738%	5,100.67	10,400.40
PUEBLO	2.589684%	2.339393%	2,090,406.34	4,261,651.75
RAMAH	0.003973%	0.003946%	3,492.54	7,122.41
RANGELY	0.059793%	0.055397%	49,371.77	100,661.61

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RAYMER	0.004851%	0.004851%	4,290.77	8,750.46
RED CLIFF	0.007485%	0.006891%	6,145.17	12,528.81
RICO	0.012845%	0.012150%	10,805.80	22,032.96
RIDGWAY	0.044598%	0.041194%	36,724.84	74,875.66
RIFLE	0.242535%	0.218582%	195,365.41	398,282.63
ROCKVALE	0.021583%	0.020387%	18,133.85	36,974.63
ROCKY FORD	0.089513%	0.082311%	73,415.16	149,678.61
ROMEO	0.009823%	0.009257%	8,236.29	16,793.53
RYE	0.003902%	0.003630%	3,234.18	6,594.10
SAGUACHE	0.020397%	0.019035%	16,952.50	34,564.46
SALIDA	0.177980%	0.161383%	144,150.02	293,878.38
SAN LUIS	0.027689%	0.025291%	22,573.31	46,021.32
SANFORD	0.048809%	0.046381%	41,231.26	84,071.56
SAWPIT	0.001103%	0.001011%	902.47	1,839.93
SEDGWICK	0.008839%	0.008454%	7,510.43	15,314.28
SEIBERT	0.007588%	0.007243%	6,435.60	13,122.54
SEVERANCE	0.251630%	0.230500%	205,669.36	419,312.55
SHERIDAN	0.115429%	0.104018%	92,971.03	189,535.76
SHERIDAN LAKE	0.004118%	0.003999%	3,546.95	7,232.83
SILT	0.086328%	0.078093%	69,770.98	142,240.79
SILVER CLIFF	0.033593%	0.032258%	28,646.06	58,412.06
SILVER PLUME	0.007551%	0.006947%	6,196.10	12,632.62
SILVERTHORNE	0.151764%	0.137658%	122,954.51	250,667.43
SILVERTON	0.027505%	0.025682%	22,870.73	46,631.22
SIMLA	0.018020%	0.016935%	15,071.37	30,729.76
SNOWMASS VILLAGE	0.096132%	0.088897%	79,243.46	161,564.46
SOUTH FORK	0.029589%	0.028244%	25,096.41	51,172.97
SPRINGFIELD	0.046939%	0.044075%	39,228.03	79,983.70
STARKVILLE	0.002026%	0.002013%	1,781.61	3,633.27
STEAMBOAT SPRING	0.377719%	0.341403%	305,048.87	621,895.63
STERLING	0.254022%	0.231730%	206,855.83	421,725.44
STRATTON	0.021449%	0.019941%	17,765.94	36,222.51
SUGAR CITY	0.010333%	0.009875%	8,773.42	17,889.57
SUPERIOR	0.227611%	0.205110%	183,326.17	373,738.64
SWINK	0.015197%	0.013946%	12,441.27	25,365.05

ESTIMATE 1 JULY 25 - DEC 25			ESTIMATE 2 JAN 26 - DEC 26		
CITIES FY2025-26	First Stream	8,430,596.90	First Stream	16,612,479.03	
	Second Stream	57,172,758.54	Second Stream	117,280,962.10	
	FASTER	19,803,201.07	FASTER	40,009,413.12	
	Retail Delivery Fee	3,048,230.62	Retail Delivery Fee	6,488,886.58	
	Total	88,454,787.14	Total	180,391,740.83	

	HUT <7	> 7 Cents	Computed	Computed	
TELLURIDE	0.051511%	0.047026%	41,974.66	85,575.67	
THORNTON	3.115234%	2.787379%	2,493,210.39	5,082,666.55	
TIMNATH	0.222253%	0.204879%	182,690.31	372,471.66	
TRINIDAD	0.226432%	0.209355%	186,624.56	380,496.74	
TWO BUTTES	0.006517%	0.006368%	5,645.04	11,511.45	
VAIL	0.158752%	0.143350%	128,098.55	261,150.48	
VICTOR	0.014641%	0.013645%	12,153.82	24,780.31	
VILAS	0.004523%	0.004316%	3,835.35	7,820.48	
VONA	0.005557%	0.005311%	4,718.36	9,621.03	
WALDEN	0.021390%	0.019629%	17,511.55	35,702.25	
WALSENBURG	0.083835%	0.077602%	69,167.95	141,022.62	
WALSH	0.020238%	0.019030%	16,934.90	34,529.45	
WARD	0.005795%	0.005577%	4,951.81	10,097.30	
WELLINGTON	0.233253%	0.211860%	189,204.12	385,732.37	
WESTCLIFFE	0.021661%	0.020327%	18,092.41	36,889.32	
WESTMINSTER	2.486279%	2.225262%	1,990,355.66	4,057,549.44	
WHEAT RIDGE	0.708912%	0.639894%	571,835.44	1,165,781.39	
WIGGINS	0.049685%	0.045271%	40,416.55	82,398.54	
WILEY	0.010714%	0.009997%	8,903.44	18,153.21	
WILLIAMSBURG	0.025142%	0.023830%	21,189.31	43,205.15	
WINDSOR	0.966789%	0.875928%	782,460.61	1,595,196.52	
WINTER PARK	0.040252%	0.037402%	33,323.89	67,943.08	
WOODLAND PARK	0.227420%	0.207580%	185,287.02	377,752.98	
WRAY	0.061101%	0.056960%	50,732.86	103,438.86	
YAMPA	0.011834%	0.010918%	9,735.08	19,848.07	
YUMA	0.093156%	0.085619%	76,369.65	155,701.94	
TOTAL	100.000000%	100.000000%	88,454,787.10	180,391,740.76	
			(0.03)	(0.06)	